

WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

**Special Enforcement, Intervention and Prevention Targeting  
Gang Crime**

***Grant Proposal***

**Grant Agency:**      **Name of Agency:** Seattle Police Department  
**Address:**            610 5<sup>th</sup> Ave., PO Box 34986  
**City, State Zip:**    Seattle, WA 98124-4986

**For the Fiscal Year beginning July 1, 2009 – Ending June 30, 2010**

## WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

### **Grant Program:** ☒ **Special Enforcement and Prevention Targeting Gang Crime**

**Brief Summary of How Funds Would be Spent:** (limit one page) In 2007 the FBI estimated that there were 25,000 gang members and/or associates in the State of Washington. Of this total they believed that 4,500 of these individuals resided within the Seattle City Limits and another 5,500 lived in the King County Region. Based on those numbers, King County is home to 40% of the known gang members in the State of Washington. Crime statistics for 2008 seem to reflect this as well. In Seattle alone, there were 11 gang related homicides, five of which involved victims under the age of 18. In the Puget Sound Region that number was a staggering 29. The number of gang related shootings and other crimes continue to increase throughout the region.

Beginning in February 2008 the Seattle Police Department began a unique and, to date, very successful collaboration with law enforcement agencies throughout South King County to address the rise in gang violence. Part of this effort was funded through an earlier WASPC Grant that provided overtime money for law enforcement agencies to conduct joint emphasis operations. This has proven to be an outstanding mechanism for addressing the cross-jurisdictional issues that have made interdicting in gang violence so difficult. In addition, the group meets regularly to share information, providing leads on individual cases and gang members which has led to quicker apprehension and stronger criminal cases being presented to the Prosecutors Office and opening avenues for Federal Prosecution.

Funds from the current WASPC grant would build on the success of the previous grant. Specifically the grant money would allow the City of Burien to create a position for a Gang Specialist the duties of which are outlined in the Position Narrative Attachment. It also allows the Burien PD to retain two police officer positions assigned to the Gang Unit. It creates a commissioned position in the Auburn Police Department to implement the G.R.E.A.T. (Gang Resistance Education and Training) Program, which targets middle school students. Additionally two ½ time support positions would be created in Des Moines and Federal Way, both of which would help to facilitate the sharing of information across the region. This will be facilitated through the Washington State Fusion Center. Seattle would also create a position for a Strategic Advisor that would be responsible for ensuring that all the efforts currently underway are coordinated and working in unison, rather than cross-purposes. The last piece of the puzzle is the continuation of the joint emphasis operations. In order to achieve this, the grant proposal includes a request for overtime funds. Because of the length of time it takes to recruit, hire and train police officers (typically 12 months between hire date and working independently on the street), adding personnel to augment the special patrols is not a realistic option. Absent the personnel, overtime is the only viable option to achieve the staffing necessary to continue this strategy. This money would be distributed amongst the Seattle, Auburn, Renton, Des Moines, Federal Way, Tukwila, Port of Seattle and Kent police departments, with an understanding that King County Sheriff's Office will utilize other existing grant money prior to requesting fund from this grant for their contract cities to support their continued participation in this effort.

Multiple jurisdictions have many prevention, intervention and suppression efforts coming together in 2009. The City of Seattle has taken an aggressive approach by establishing a response, which combines a multi-tiered approach to youth violence, including gang activity. The King County Community Organizing Program is partnering with City & County Agencies to link community resources with law enforcement efforts. This unprecedented collaboration brings all of the stakeholders together to provide support, resources and accountability to those young people, and their families, struggling with the myriad of issues that often lead youth into gangs. This effort provides a comprehensive and meaningful platform from which to respond to the rise in gang violence, while meeting the intended purpose of the Stimulus Money being appropriated through the Federal Government.

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To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the chief executive of the applicant and the applicant will comply with the attached assurances and the terms of the grant contract.

Name of Authorized Official: John Diaz

Date: May 22, 2009

Signature of Authorized Official: C. S. Diaz

Title: Interim Chief of Police

Phone: 206.684.5577

**WASPC USE ONLY:**

Executive Director: \_\_\_\_\_ Date Received: \_\_\_\_\_

**CONTACT INFORMATION**

WASPC requires that three persons be designated to the positions of Authorized Official, Project Director and Financial Officer for the purposes of administering a grant. The Project Director and the Financial Officer may not be the same person, but under extenuating circumstances, one person may otherwise fill two positions.

Applicant Agency: Seattle Police Department

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<b>PROJECT MANAGER</b>				
<b>Wilson</b>	<b>Ronald</b>	<b>Lt.</b>		
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>		
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<b>Business Mailing Address</b>		<b>City</b>	<b>State Zip</b>	
206-684-5535		ronald.wilson@seattle.gov		
<b>Telephone</b>	<b>Fax</b>	<b>Email</b>		
<b>FINANCIAL OFFICER/GRANT ADMIN.</b>				
<b>Chavez, Jr.</b>	<b>T. Dave</b>	<b>Manager</b>		
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>		
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206-386-0057	206-233-3880	Dave.chavez@seattle.gov		
<b>Telephone</b>	<b>Fax</b>	<b>Email</b>		
<b>THE AUTHORIZED OFFICIAL IS THE CHIEF EXECUTIVE OFFICER, OR DESIGNEE OF THE AGENCY.</b>				
<b>Diaz</b>	<b>John</b>	<b>Interim Chief of Police</b>		
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>		
PO Box 34986, 610 5 <sup>th</sup> Ave.		Seattle	WA 98124-4986	
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# WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

PROGRAM BUDGET:		Budget Request
<b>A</b>	<b>Personnel Expenses</b>	537,382.00
<b>B</b>	<b>Fringe Benefits</b>	183,798.00
<b>C</b>	<b>Travel and Training</b>	
<b>D</b>	<b>Equipment</b>	
<b>E</b>	<b>Supplies</b>	
<b>F</b>	<b>Contracts</b>	
<b>G</b>	<b>Other Costs: Overtime</b>	300,000.00
<b>Total:</b>		<b>\$ 1,021,180.00</b>

## BUDGET DETAIL AND NARRATIVE

### A. Personnel and Overtime/Employee Expenses

List each person by title. Show the annual salary rate and the percentage of time to be devoted to the program.

Title or Position	Annual Salary	% of time	Salary Total**
Police Officer-Gang Specialist*	78,101.00	100%	104,458.00
Police Officer-Gang Unit*	78,101.00	100%	104,458.00
Police Officer-Gang Unit* (cut 1-1-10)	78,101.00	100%	62,911.00
Police Officer-GREAT Program	72,500.00	100%	90,625.00
Community Service Officer	46,370.00	50%	28,981.00
Gang Analyst	52,488.00	50%	32,805.00
Strategic Advisor II	90,515.00	100%	113,144.00
			-
			-
			-
			-
<b>Totals:</b>	<b>\$ 496,176.00</b>		<b>\$ 537,382.00</b>

\*\*All Salary Totals reflect a 15 month period except for position 3, which is funded through 1-1-10

\*Salary for 3 police officer positions include a 5% COLA beginning 1-1-10

### Personnel Narrative: (Explain expected use of personnel and how expenses were calculated).

<b>Police Officer - Regional Gang Specialist- City of Burien (Contract with KCSO)</b>	<p>This is a commissioned position that will work cooperatively throughout the King County region providing training on gang issues, assist agencies on developing strategies to respond to gang problems they are experiencing and work with neighboring Counties (i.e. Pierce, Snohomish) on gang training issues.</p>
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<b><u>Police Officer- City of Burien Police Department</u></b>	This is a commissioned position in the Burien Police Department gang unit that is slated to be lost, 7-1-09, because of budget cuts. The position is a critical resource to the County's overall response to the gang problem and is a regional asset to provide training, community outreach, strategic planning, intelligence and enforcement for King County.
<b><u>Police Officer- City of Burien Police Department</u></b>	This is a commissioned position in the Burien Police Department that is slated to be cut in January 2010 due to budget shortfalls. The position is a critical resource to the County's overall response to the gang problem and is a regional asset to provide training, community outreach, strategic planning, intelligence and enforcement for King County.
<b><u>Police Officer- City of Auburn</u></b>	This is a commissioned position that will be responsible for conducting G.R.E.A.T. (Gang Resistance Education And Training) in middle schools. When not providing the training, the position will be assigned to CRT (Community Response Team) duties, which include Gang Intelligence, Graffiti program, and working with rental housing owners for issues with tenants that include gang, criminal & nuisance issues. The G.R.E.A.T. program will be a new addition and the time assigned to CRT will help make up for replacing an officer that had to be reassigned due to budget cuts.
<b><u>Crime Analyst &amp; Prevention Specialist- City of Federal Way</u></b>	The position is a non-commissioned position and will work ½ time doing crime analysis functions related to suspected gang activity and crimes. The position will be responsible for the analysis, interpretation and communication of crime data as it relates to gang suppression efforts of the Federal Way Police Department. It will work cooperatively with other agencies providing and disseminating information in support of a regional approach to addressing gang violence and related crime.
<b><u>Community Service Officer – City of Des Moines</u></b>	This is a non-commissioned position that will work ½ time doing crime analysis functions related to suspected gang activity and crimes. The duties include reviewing crime and activity reports and researching data systems related to persons, activities and locations. They will prepare bulletins and reports regarding gang activity within Des Moines for the DMPD and serve as a coordinator of gang information from and to outside agencies.
<b><u>Strategic Advisor II – City of Seattle, Seattle Police Department</u></b>	This is a non-commissioned position that will work full time and will be the conduit between the regional partners, including law enforcement and city/county service providers such as King County Community Organizing Program. The position will be responsible for grant reports, overall communication strategies, as well as assisting with other administrative duties as they relate to coordination and communication among the various stakeholders.

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## B. Fringe Benefits

Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category A and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Police Officer		39,249.00
Police Officer		23,550.00
Police Officer		31,750.00
Community Service Officer		14,258.00
Gang Analyst		9,841.00
Strategic Advisor II		25,901
		<b>\$ 183,798.00</b>

### Fringe Benefit Narrative: (Describe fringe benefits and how expenses were calculated)

The figures provided for Fringe Benefits reflect standard employee benefit packages for the employing agency. These packages include standard benefits afforded to government employees, including sick leave, vacation, health insurance, etc.

## C. Travel and Training

Itemize travel expenses of program personnel by purpose, (e.g. address verification, training, meetings. Show the basis for the computation (e.g. # miles x \$ per mile). For trainings, travel, meals and lodging should be listed separately.

Purpose	Miles	\$ per mile	Mileage Reimbursement	Per Diem Lodging/Meals	Total
			-		\$ -
			\$ -	\$ -	\$ -

**Travel/Training Narrative** (Identify which travel policies are being used (local, state, federal).

## D. Equipment

List non-expendable items to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years. Expendable items should be included in the "Supplies" (item E) category. Applicants should analyze the cost benefits of purchasing versus leasing equipment. Rental or leased equipment should be listed in the "Contractual" (item F) category.

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Equipment	Purpose	Qty.	Cost	Total
				\$ -
		Grand Total		\$ -

**Equipment Narrative** (Explain how the equipment is necessary for the success of the program. Include information describing the procurement method to be used.)

### E. Supplies

List items by type (office supplies, postage, training materials). Generally supplies include any materials that are expendable or consumed during the course of the program.

[illegible]

**No Narrative Needed.**

## F. Contracts

\$0

### G. Other Costs: Overtime

Grant proposal includes a request for \$300,000 in overtime funds. Because of the length of time it takes to recruit, hire and train police officers (typically 12 months between hire date and working independently on the street), adding personnel to augment the special patrols is not a realistic option. Absent the personnel, overtime is the only viable option to achieve the staffing necessary to continue this strategy. This money would be distributed amongst the Seattle, Auburn, Renton, Des Moines, Federal Way, Tukwila, Port of Seattle and Kent police departments, with an understanding that King County Sheriff's Office will utilize other existing grant money prior to requesting funds from this grant for their contract cities to support their continued participation in this effort.